

RESOLUTION NO. 2014R-029

**A RESOLUTION ESTABLISHING
CERTAIN RATES, FEES AND CHARGES FOR THE
DOUGLAS COUNTY CARSON VALLEY WATER UTILITY AND OTHER
PROPERLY RELATED MATTERS**

WHEREAS, Douglas County has the authority to own, operate, and maintain water system improvements pursuant to Nevada Revised Statutes 244.157 and 318.144; and

WHEREAS, the Board of County Commissioners has directed that all Douglas County owned utilities be operated as independent enterprise funds in accordance with NRS 354.517; and

WHEREAS, the Board of County Commissioners has been determined that it would be beneficial to modify the monthly water rates and private fire service charges pursuant to the powers granted under NRS 318.199; and

WHEREAS, it would be beneficial to deviate from Douglas County's Administrative Policies and Procedures Number 300.08 regarding system reinvestment during the water rate setting process; and

WHEREAS, the Board of County Commissioners have caused the customers of the Carson Valley Utility to receive notice of the proposed change in water rates, charges and fees pursuant to the requirements of NRS 318.199 and all other applicable laws.

NOW, THEREFORE, BE IT RESOLVED by the Board of Douglas County Commissioners as follows:

SECTION 1. Resolution 2012R-029 is repealed in its entirety.

SECTION 2. Monthly residential, commercial and irrigation water rates are hereby established as set forth in Exhibit "A"

SECTION 3. Monthly private fire service charges are hereby established as set forth in Exhibit "B."

SECTION 4. Connection charges are hereby established as set forth in Exhibit "C."

SECTION 5. In addition to the duly approved and adopted connection charge, all service connections within the Eagle Ridge Subdivision (PD 05-001) will be charged a

Water Supply Development Fee of Four Hundred Fifty Dollars (\$450) for each connection.

SECTION 6. In addition to the duly approved and adopted connection charge, all service connections within the Clear Creek Development (PD 03-004) will be charged a Water Supply Development Fee of Two Thousand Five Hundred Dollars (\$2,500) for each connection.

SECTION 7. The requirements imposed by Douglas County's Administrative Policies and Procedures Number 300.08 are hereby waived for the purposes of setting the water rates, charges and fees regarding the five (5) year phase-in of system reinvestment for the existing infrastructure.

SECTION 8. This resolution shall be in force and effect from and after the 1st day of October, 2014.

Adopted this 4th day of September 2014, by the following vote:

Ayes: Commissioners:

BARRY PENZEL

DOUG N. JOHNSON

LEE BONNER

GREG LYNN

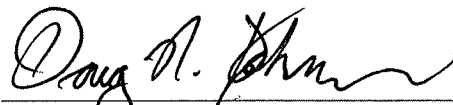
NANCY MCDERMID

Nays: Commissioners:

NONE

Absent: Commissioners:

NONE



Doug N. Johnson, Chairman
Board of County Commissioners

ATTEST:



For:
Douglas County Clerk

EX-1
 CARSON WATER UTILITY
 Monthly water rates 10/1/15 through 2019

Adjustment 2.60%

Class	Service Size	Monthly Fixed Charge Base	Effective October 1, 2014		
			Block 1 (0-8)	Block 2 (9-24)	Block 3 (Over 24)
Residential	5/8"	\$ 22.53	\$ 2.27	\$ 2.82	\$ 4.07
	3/4"	\$ 22.53	\$ 2.27	\$ 2.82	\$ 4.07
	1"	\$ 46.56	\$ 2.27	\$ 2.82	\$ 4.07
	1-1/2"	\$ 86.08	\$ 2.27	\$ 2.82	\$ 4.07
Commercial	2"	\$ 134.83	\$ 2.27	\$ 2.82	\$ 4.07
	5/8"	\$ 26.37	\$ 2.81	\$ 2.81	\$ 2.81
	3/4"	\$ 26.37	\$ 2.81	\$ 2.81	\$ 2.81
	1"	\$ 56.17	\$ 2.81	\$ 2.81	\$ 2.81
Irrigation	1 1/2"	\$ 105.27	\$ 2.81	\$ 2.81	\$ 2.81
	2"	\$ 165.52	\$ 2.81	\$ 2.81	\$ 2.81
	3"	\$ 337.40	\$ 2.81	\$ 2.81	\$ 2.81
	4"	\$ 517.52	\$ 2.81	\$ 2.81	\$ 2.81
	6"	\$ 1,014.95	\$ 2.81	\$ 2.81	\$ 2.81
	8"	\$ 1,611.01	\$ 2.81	\$ 2.81	\$ 2.81
	5/8"	\$ 14.11	\$ 3.02	\$ 3.02	\$ 3.02
	3/4"	\$ 14.11	\$ 3.02	\$ 3.02	\$ 3.02
1"	\$ 25.52	\$ 3.02	\$ 3.02	\$ 3.02	
1 1/2"	\$ 43.96	\$ 3.02	\$ 3.02	\$ 3.02	
2"	\$ 67.42	\$ 3.02	\$ 3.02	\$ 3.02	
3"	\$ 141.20	\$ 3.02	\$ 3.02	\$ 3.02	
4"	\$ 210.96	\$ 3.02	\$ 3.02	\$ 3.02	

Class	Service Size	Monthly Fixed Charge Base	Effective October 1, 2014		
			Block 1 (0-8)	Block 2 (9-24)	Block 3 (Over 24)
Residential	5/8"	\$ 23.12	\$ 2.33	\$ 2.89	\$ 4.18
	3/4"	\$ 23.12	\$ 2.33	\$ 2.89	\$ 4.18
	1"	\$ 47.79	\$ 2.33	\$ 2.89	\$ 4.18
	1-1/2"	\$ 88.32	\$ 2.33	\$ 2.89	\$ 4.18
Commercial	2"	\$ 138.34	\$ 2.33	\$ 2.89	\$ 4.18
	5/8"	\$ 27.06	\$ 2.88	\$ 2.88	\$ 2.88
	3/4"	\$ 27.06	\$ 2.88	\$ 2.88	\$ 2.88
	1"	\$ 57.63	\$ 2.88	\$ 2.88	\$ 2.88
Irrigation	1 1/2"	\$ 108.01	\$ 2.88	\$ 2.88	\$ 2.88
	2"	\$ 169.82	\$ 2.88	\$ 2.88	\$ 2.88
	3"	\$ 346.17	\$ 2.88	\$ 2.88	\$ 2.88
	4"	\$ 530.98	\$ 2.88	\$ 2.88	\$ 2.88
	6"	\$ 1,041.34	\$ 2.88	\$ 2.88	\$ 2.88
	8"	\$ 1,652.90	\$ 2.88	\$ 2.88	\$ 2.88
	5/8"	\$ 14.48	\$ 3.10	\$ 3.10	\$ 3.10
	3/4"	\$ 14.48	\$ 3.10	\$ 3.10	\$ 3.10
1"	\$ 26.18	\$ 3.10	\$ 3.10	\$ 3.10	
1 1/2"	\$ 45.10	\$ 3.10	\$ 3.10	\$ 3.10	
2"	\$ 69.17	\$ 3.10	\$ 3.10	\$ 3.10	
3"	\$ 144.87	\$ 3.10	\$ 3.10	\$ 3.10	
4"	\$ 216.44	\$ 3.10	\$ 3.10	\$ 3.10	

Class	Service Size	Monthly Fixed Charge Base	Effective July 1, 2015		
			Block 1 (0-8)	Block 2 (9-24)	Block 3 (Over 24)
Residential	5/8"	\$ 23.72	\$ 2.39	\$ 2.97	\$ 4.28
	3/4"	\$ 23.72	\$ 2.39	\$ 2.97	\$ 4.28
	1"	\$ 49.03	\$ 2.39	\$ 2.97	\$ 4.28
	1-1/2"	\$ 90.61	\$ 2.39	\$ 2.97	\$ 4.28
Commercial	2"	\$ 141.93	\$ 2.39	\$ 2.97	\$ 4.28
	5/8"	\$ 27.76	\$ 2.96	\$ 2.96	\$ 2.96
	3/4"	\$ 27.76	\$ 2.96	\$ 2.96	\$ 2.96
	1"	\$ 59.13	\$ 2.96	\$ 2.96	\$ 2.96
Irrigation	1 1/2"	\$ 110.82	\$ 2.96	\$ 2.96	\$ 2.96
	2"	\$ 174.24	\$ 2.96	\$ 2.96	\$ 2.96
	3"	\$ 351.17	\$ 2.96	\$ 2.96	\$ 2.96
	4"	\$ 544.76	\$ 2.96	\$ 2.96	\$ 2.96
	6"	\$ 1,068.41	\$ 2.96	\$ 2.96	\$ 2.96
	8"	\$ 1,695.87	\$ 2.96	\$ 2.96	\$ 2.96
	5/8"	\$ 14.85	\$ 3.18	\$ 3.18	\$ 3.18
	3/4"	\$ 14.85	\$ 3.18	\$ 3.18	\$ 3.18
1"	\$ 26.86	\$ 3.18	\$ 3.18	\$ 3.18	
1 1/2"	\$ 46.28	\$ 3.18	\$ 3.18	\$ 3.18	
2"	\$ 70.97	\$ 3.18	\$ 3.18	\$ 3.18	
3"	\$ 148.64	\$ 3.18	\$ 3.18	\$ 3.18	
4"	\$ 222.07	\$ 3.18	\$ 3.18	\$ 3.18	

Class	Service Size	Monthly Fixed Charge Base	Effective July 1, 2016		
			Block 1 (0-8)	Block 2 (9-24)	Block 3 (Over 24)
Residential	5/8"	\$ 24.33	\$ 2.45	\$ 3.05	\$ 4.40
	3/4"	\$ 24.33	\$ 2.45	\$ 3.05	\$ 4.40
	1"	\$ 50.31	\$ 2.45	\$ 3.05	\$ 4.40
	1-1/2"	\$ 92.97	\$ 2.45	\$ 3.05	\$ 4.40
Commercial	2"	\$ 145.62	\$ 2.45	\$ 3.05	\$ 4.40
	5/8"	\$ 28.48	\$ 3.03	\$ 3.03	\$ 3.03
	3/4"	\$ 28.48	\$ 3.03	\$ 3.03	\$ 3.03
	1"	\$ 60.67	\$ 3.03	\$ 3.03	\$ 3.03
Irrigation	1 1/2"	\$ 113.70	\$ 3.03	\$ 3.03	\$ 3.03
	2"	\$ 178.77	\$ 3.03	\$ 3.03	\$ 3.03
	3"	\$ 364.41	\$ 3.03	\$ 3.03	\$ 3.03
	4"	\$ 558.95	\$ 3.03	\$ 3.03	\$ 3.03
	6"	\$ 1,096.19	\$ 3.03	\$ 3.03	\$ 3.03
	8"	\$ 1,739.96	\$ 3.03	\$ 3.03	\$ 3.03
	5/8"	\$ 15.24	\$ 3.26	\$ 3.26	\$ 3.26
	3/4"	\$ 15.24	\$ 3.26	\$ 3.26	\$ 3.26
1"	\$ 27.56	\$ 3.26	\$ 3.26	\$ 3.26	
1 1/2"	\$ 47.48	\$ 3.26	\$ 3.26	\$ 3.26	
2"	\$ 72.82	\$ 3.26	\$ 3.26	\$ 3.26	
3"	\$ 152.50	\$ 3.26	\$ 3.26	\$ 3.26	
4"	\$ 227.85	\$ 3.26	\$ 3.26	\$ 3.26	

Class	Service Size	Monthly Fixed Charge Base	Effective July 1, 2017		
			Block 1 (0-8)	Block 2 (9-24)	Block 3 (Over 24)
Residential	5/8"	\$ 24.97	\$ 2.52	\$ 3.12	\$ 4.51
	3/4"	\$ 24.97	\$ 2.52	\$ 3.12	\$ 4.51
	1"	\$ 51.62	\$ 2.52	\$ 3.12	\$ 4.51
	1-1/2"	\$ 95.39	\$ 2.52	\$ 3.12	\$ 4.51
Commercial	2"	\$ 149.41	\$ 2.52	\$ 3.12	\$ 4.51
	5/8"	\$ 29.22	\$ 3.11	\$ 3.11	\$ 3.11
	3/4"	\$ 29.22	\$ 3.11	\$ 3.11	\$ 3.11
	1"	\$ 62.24	\$ 3.11	\$ 3.11	\$ 3.11
Irrigation	1 1/2"	\$ 116.65	\$ 3.11	\$ 3.11	\$ 3.11
	2"	\$ 183.42	\$ 3.11	\$ 3.11	\$ 3.11
	3"	\$ 373.88	\$ 3.11	\$ 3.11	\$ 3.11
	4"	\$ 573.48	\$ 3.11	\$ 3.11	\$ 3.11
	6"	\$ 1,124.69	\$ 3.11	\$ 3.11	\$ 3.11
	8"	\$ 1,785.20	\$ 3.11	\$ 3.11	\$ 3.11
	5/8"	\$ 15.64	\$ 3.35	\$ 3.35	\$ 3.35
	3/4"	\$ 15.64	\$ 3.35	\$ 3.35	\$ 3.35
1"	\$ 28.28	\$ 3.35	\$ 3.35	\$ 3.35	
1 1/2"	\$ 48.71	\$ 3.35	\$ 3.35	\$ 3.35	
2"	\$ 74.71	\$ 3.35	\$ 3.35	\$ 3.35	
3"	\$ 156.47	\$ 3.35	\$ 3.35	\$ 3.35	
4"	\$ 233.77	\$ 3.35	\$ 3.35	\$ 3.35	

Class	Service Size	Monthly Fixed Charge Base	Effective July 1, 2018		
			Block 1 (0-8)	Block 2 (9-24)	Block 3 (Over 24)
Residential	5/8"	\$ 25.62	\$ 2.58	\$ 3.21	\$ 4.63
	3/4"	\$ 25.62	\$ 2.58	\$ 3.21	\$ 4.63
	1"	\$ 52.96	\$ 2.58	\$ 3.21	\$ 4.63
	1-1/2"	\$ 97.87	\$ 2.58	\$ 3.21	\$ 4.63
Commercial	2"	\$ 153.29	\$ 2.58	\$ 3.21	\$ 4.63
	5/8"	\$ 29.98	\$ 3.19	\$ 3.19	\$ 3.19
	3/4"	\$ 29.98	\$ 3.19	\$ 3.19	\$ 3.19
	1"	\$ 63.86	\$ 3.19	\$ 3.19	\$ 3.19
Irrigation	1 1/2"	\$ 119.69	\$ 3.19	\$ 3.19	\$ 3.19
	2"	\$ 188.19	\$ 3.19	\$ 3.19	\$ 3.19
	3"	\$ 383.60	\$ 3.19	\$ 3.19	\$ 3.19
	4"	\$ 588.39	\$ 3.19	\$ 3.19	\$ 3.19
	6"	\$ 1,153.94	\$ 3.19	\$ 3.19	\$ 3.19
	8"	\$ 1,831.62	\$ 3.19	\$ 3.19	\$ 3.19
	5/8"	\$ 16.04	\$ 3.43	\$ 3.43	\$ 3.43
	3/4"	\$ 16.04	\$ 3.43	\$ 3.43	\$ 3.43
1"	\$ 29.01	\$ 3.43	\$ 3.43	\$ 3.43	
1 1/2"	\$ 49.98	\$ 3.43	\$ 3.43	\$ 3.43	
2"	\$ 76.65	\$ 3.43	\$ 3.43	\$ 3.43	
3"	\$ 160.54	\$ 3.43	\$ 3.43	\$ 3.43	
4"	\$ 239.85	\$ 3.43	\$ 3.43	\$ 3.43	

EXHIBIT B
CARSON VALLEY WATER UTILITY
 Private fire service charges for Fiscal Years 2015 through 2019

Adjustment 2.60%

FY 13-14 Current Rate Schedule

Service Size	Base Charge per Service		
	With Domestic Service Residential & Commercial	Without Domestic Service Residential	Without Domestic Service Commercial
5/8"	\$ 2.17	\$ 13.53	\$ 23.19
3/4"	\$ 2.17	\$ 13.53	\$ 23.19
1"	\$ 3.03	\$ 14.39	\$ 24.06
1 1/2"	\$ 3.90	\$ 15.26	\$ 24.93
2"	\$ 6.28	\$ 17.64	\$ 27.31
2 1/2"	\$ 6.28	\$ 17.64	\$ 27.31
3"	\$ 23.84	\$ 35.19	\$ 44.86
4"	\$ 30.34	\$ 41.69	\$ 51.36
6"	\$ 45.50	\$ 56.86	\$ 66.53
8"	\$ 62.84	\$ 74.20	\$ 83.87

FY 14-15

Service Size	Effective October 1, 2014 Base Charge per Service		
	With Domestic Service Residential & Commercial	Without Domestic Service Residential	Without Domestic Service Commercial
5/8"	\$ 2.23	\$ 13.88	\$ 23.79
3/4"	\$ 2.23	\$ 13.88	\$ 23.79
1"	\$ 3.11	\$ 14.76	\$ 24.69
1 1/2"	\$ 4.00	\$ 15.66	\$ 25.58
2"	\$ 6.44	\$ 18.10	\$ 28.02
2 1/2"	\$ 15.66	\$ 27.22	\$ 37.14
3"	\$ 24.46	\$ 36.10	\$ 46.03
4"	\$ 31.13	\$ 42.77	\$ 52.70
6"	\$ 46.68	\$ 58.34	\$ 68.26
8"	\$ 64.47	\$ 76.13	\$ 86.05

FY 15-16

Service Size	Effective July 1, 2015 Base Charge per Service		
	With Domestic Service Residential & Commercial	Without Domestic Service Residential	Without Domestic Service Commercial
5/8"	\$ 2.28	\$ 14.24	\$ 24.41
3/4"	\$ 2.28	\$ 14.24	\$ 24.41
1"	\$ 3.19	\$ 15.15	\$ 25.33
1 1/2"	\$ 4.11	\$ 16.06	\$ 26.24
2"	\$ 6.61	\$ 18.57	\$ 28.75
2 1/2"	\$ 15.97	\$ 27.93	\$ 38.11
3"	\$ 25.10	\$ 37.04	\$ 47.22
4"	\$ 31.94	\$ 43.89	\$ 54.07
6"	\$ 47.90	\$ 59.86	\$ 70.03
8"	\$ 66.15	\$ 78.11	\$ 88.29

FY 16-17

Service Size	Effective July 1, 2016 Base Charge per Service		
	With Domestic Service Residential & Commercial	Without Domestic Service Residential	Without Domestic Service Commercial
5/8"	\$ 2.34	\$ 14.61	\$ 25.05
3/4"	\$ 2.34	\$ 14.61	\$ 25.05
1"	\$ 3.27	\$ 15.54	\$ 25.99
1 1/2"	\$ 4.21	\$ 16.48	\$ 26.93
2"	\$ 6.78	\$ 19.05	\$ 29.50
2 1/2"	\$ 16.39	\$ 28.66	\$ 39.10
3"	\$ 25.75	\$ 38.01	\$ 48.45
4"	\$ 32.77	\$ 45.03	\$ 55.47
6"	\$ 49.14	\$ 61.41	\$ 71.86
8"	\$ 67.87	\$ 80.14	\$ 90.58

FY 17-18

Service size	Effective July 1, 2017 Base Charge per Service		
	With Domestic Service Residential & Commercial	Without Domestic Service Residential	Without Domestic Service Commercial
5/8"	\$ 2.40	\$ 14.99	\$ 25.70
3/4"	\$ 2.40	\$ 14.99	\$ 25.70
1"	\$ 3.36	\$ 15.95	\$ 26.66
1 1/2"	\$ 4.32	\$ 16.91	\$ 27.63
2"	\$ 6.96	\$ 19.55	\$ 30.26
2 1/2"	\$ 16.81	\$ 29.40	\$ 40.12
3"	\$ 26.42	\$ 38.99	\$ 49.71
4"	\$ 33.62	\$ 46.20	\$ 56.91
6"	\$ 50.42	\$ 63.01	\$ 73.72
8"	\$ 69.63	\$ 82.22	\$ 92.94

FY 18-19

Service Size	Effective July 1, 2018 Base Charge per Service		
	With Domestic Service Residential & Commercial	Without Domestic Service Residential	Without Domestic Service Commercial
5/8"	\$ 2.47	\$ 15.38	\$ 26.37
3/4"	\$ 2.47	\$ 15.38	\$ 26.37
1"	\$ 3.44	\$ 16.36	\$ 27.35
1 1/2"	\$ 4.43	\$ 17.35	\$ 28.34
2"	\$ 7.14	\$ 20.06	\$ 31.05
2 1/2"	\$ 17.25	\$ 30.17	\$ 41.16
3"	\$ 27.10	\$ 40.01	\$ 51.00
4"	\$ 34.49	\$ 47.40	\$ 58.39
6"	\$ 51.73	\$ 64.65	\$ 75.64
8"	\$ 71.45	\$ 84.36	\$ 95.35

CARSON VAL WATER UTILITY
CONNECTION CHARGES

Line Size	Meter Capacity Ratio	Connection Charge ¹
5/8"	1	\$4,219.00
3/4"	1	\$4,219.00
1"	2.5	\$10,548.00
1 1/2"	5	\$21,096.00
2"	8	\$33,753.00
3"	16	\$67,506.00
4"	25	\$105,479.00
6"	50	\$210,958.00
8"	80	\$337,532.00

¹ The connection charge is for each individual residential, commercial and irrigation service connection to the water system